		2017		2018		2018 NOTES	
		Adopted	Actual	Variance	Adopted		
		Jan 2017 - 20		Over/ (Under)	Jan 2018 - Dec 2018		
	Income						
	Convention		34,767.45	9767.45		Includes \$2000 Advance Recovered	
2	Assembly Income	2,000.00	2,879.30	879.30	2,500.00		
4	Contributions	25,000.00	23,082.04	(1917.96)	24,500.00	Contributions are down	
3	Savings Interest	5.00	4.10	(0.90)	5.00		
5	Transfer from Savings	4,665.00		(4665.00)		Not needed to balance the budget	
6	Misc/Uncategorized Income	400.00		(400.00)		Conventtion Advance Recovered	
7	Total Income	57,070.00	60,732.89	3,662.89	59,505.00		
Expense							
8	Conventions	14,000.00	24,224.61	10224.61	21,800.00	2016:\$339.80; 2017:\$21718.05;2018:\$2166.76	
9	Assemblies (Less Funding Assistance)	10,000.00	10,765.37	765.37	7,000.00	2018 budget reduced - purchase of equipment	
10	Region 5 IG Delegate Support Fund	1,800.00	450.00	(1350.00)	1,200.00		
11	Bank Charges		0.00	0.00		\$12 bank charge from prior was recovered	
12	Committee - Bylaws	10.00		(10.00)	10.00		
13	Committee - Finance	10.00		(10.00)	300.00	QuickBooks Upgrade	
14	Committee - Media			0.00	10.00		
15	Committee - Nominating	0.00		0.00	0.00		
16	Committee - Outreach	700.00		(700.00)	500.00		
17	Equipment/Maintenance	1,000.00	122.18	(877.82)	3,000.00	Upgrade MS Office & Microphones	
18	Insurance	1,000.00	901.00	(99.00)	1,000.00		
19	Lifeline Subscriptions		92.00	92.00	160.00	Previous included in Secretary Expense Budget	
20	Officer Operating Expenses	10,000.00	1,073.04	(8926.96)	1,500.00	Many of these expenses have been reclassified	
21	Misc Expenses	1,000.00	0.00	(1000.00)	500.00		
22	Postage		225.79	225.79	100.00	Previous included in Treasurer Expense Budget	
23	Processing Fees	500.00	456.72	(43.28)	500.00	Credit Cards & Paypal	
24	Professional Fees - Accountant	2,000.00	1,200.00	(800.00)	1,400.00		

		20	17		2018	2018 NOTES
		Adopted	Actual	Variance	Adopted	
		Jan 2017 - 20	December 17	Over/ (Under)	Jan 2018 - Dec 2018	
25 Profe	essional Fees - Parliamentarian	1,500.00	1,529.87	29.87	700.00	
26 RCC	Expenses		1,779.93	1779.93	1,800.00	Reclassed from Officer Expense
7 Web	Service	100.00	4,873.98	4773.98	5,000.00	\$99 Web Security & \$750 Web Master Expense
8 Taxe	s & Filing Fees		50.00	50.00	75.00	
9 Chair	r to WSBC		1,918.67	1918.67	1,800.00	Reclassed from Officer Expense
80 Regio	on 5 Delegate to WSBC	1,500.00	1,379.70	(120.30)	1,500.00	
31 WSO	Delegate Support Fund	1,500.00		(1500.00)	1,500.00	
2 WSO	) General Fund	4,000.00	4,000.00	0.00	4,000.00	
33 WSO	) Prof. Exhibits Fund	1,000.00	2,000.00	1000.00	500.00	
34 WSO	Translation Fund		1,500.00	1500.00	500.00	
85 Regio	on 5 IG Delegate Support Fund	1,000.00		(1000.00)	0.00	Moved to line10
86 RCC	Travel Assistance Fund	1,000.00		(1000.00)	1,000.00	No contribution requested
7 Forei	ign Transaction Fees	50.00		(50.00)	0.00	No Canadian Meetings any longer
38 Trust	tee Candidate Expense	0.00		0.00	500.00	Balance to be funded in 2019
39 <b>Total</b>	I Expense	53,670.00	58,542.86	4872.86	57,855.00	
10 Diffe	rence	3,400.00	2,190.03	(1209.97)	1,650.00	
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	2017		2018		2018 NOTES
	Adopted	Actual	Variance	Adopted	
	Jan 2017 - December 2017		Over/ (Under)	Jan 2018 - Dec 2018	
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