

Line #		2018	2019	2018	NOTES
		Revised/ Approved	Proposed Budget	Difference	
		Jan 2018 - Dec 2018	Jan 2019 - Dec 2019		
	<b>Income</b>				
1	Convention	\$ 32,500.00	\$ 32,500.00	\$ -	Indianapolis
2	Assembly Income	\$ 2,500.00	\$ 2,500.00	\$ -	
3	Contributions	\$ 24,500.00	\$ 24,000.00	\$ (500.00)	
4	Savings Interest	\$ 5.00	\$ 5.00	\$ -	
5	Transfer from Savings			\$ -	Not needed to balance the budget
6	<b>Total Income</b>	<b>\$ 59,505.00</b>	<b>\$ 59,005.00</b>	\$ (500.00)	
	<b>Expense</b>				
7	Conventions	\$ 21,800.00	\$ 21,500.00	\$ (300.00)	
8	Assemblies (Less Funding Assistance)	\$ 7,000.00	\$ 5,500.00	\$ (1,500.00)	
9	Region 5 IG Delegate Support Fund	\$ 1,200.00	\$ 1,200.00	\$ -	
10	Bank Charges		\$ -	\$ -	
11	Committee - Bylaws	\$ 10.00		\$ (10.00)	
12	Committee - Finance	\$ 300.00	\$ 50.00	\$ (250.00)	
13	Committee - Media	\$ 310.00	\$ 200.00	\$ (110.00)	Moving Newsletter to Website
14	Committee - Nominating	\$ -		\$ -	
15	Committee - Outreach	\$ 900.00	\$ 1,400.00	\$ 500.00	IG Outreach \$1,100 3 workshops, Each one Reach one \$300
16	Equipment/Maintenance	\$ 3,000.00	\$ 1,200.00	\$ (1,800.00)	
17	Insurance	\$ 1,000.00	\$ 1,000.00	\$ -	
18	Officer Operating Expenses	\$ 1,500.00	\$ 1,500.00	\$ -	
19	Misc Expenses	\$ 500.00	\$ 500.00	\$ -	
20	Postage	\$ 100.00	\$ 200.00	\$ 100.00	P O Box Renewal
21	Processing Fees	\$ 500.00	\$ 525.00	\$ 25.00	Credit Cards & PayPal
22	Professional Fees - Accountant	\$ 1,400.00	\$ 1,400.00	\$ -	
23	Professional Fees - Parliamentarian	\$ 700.00	\$ 1,400.00	\$ 700.00	Two Assemblies

24	Hotel Liaison		\$ 500.00	\$ 500.00	Formerly part of Vice Chair Expense
25	RCC Expenses	\$ 1,800.00	\$ 1,500.00	\$ (300.00)	
26	RCC Travel Assistance Fund	\$ 1,000.00	\$ 1,000.00	\$ -	Region 10 Request for 2018
27	Web Service	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00	\$99 Web Security/\$750 Web Master/Web Hosting 338.73 yearly Website Redesign \$1000
28	Taxes & Filing Fees	\$ 75.00	\$ 75.00	\$ -	
29	Chair to WSBC	\$ 1,800.00	\$ 1,500.00	\$ (300.00)	
30	Region 5 Delegate to WSBC	\$ 1,500.00	\$ 1,500.00	\$ -	
31	Intergroup Assistance for WSBC		\$ 1,500.00	\$ 1,500.00	To Assist and IG to send a delegate to WSBC
32	WSO Delegate Support Fund	\$ 1,500.00	\$ 1,500.00	\$ -	
33	WSO General Fund	\$ 4,000.00	\$ 4,500.00	\$ 500.00	Increase proposed based on excess funds in Bank
34	WSO Prof. Exhibits Fund	\$ 500.00	\$ 1,000.00	\$ 500.00	Increase proposed based on excess funds in Bank
35	WSO Translation Fund	\$ 500.00	\$ 1,000.00	\$ 500.00	Increase proposed based on excess funds in Bank
36	Trustee Candidate Expense	\$ 500.00	\$ 1,200.00	\$ 700.00	Trip WSBC
37	<b>Total Expense</b>	<b>\$ 58,395.00</b>	<b>\$ 60,350.00</b>	<b>\$ 1,955.00</b>	
38					
39	<b>Difference</b>	<b>\$ 1,110.00</b>	<b>\$ (1,345.00)</b>	<b>\$ (2,455.00)</b>	